

**2019 BUDGET  
RECREATION PARK  
REVENUE**

		2019
341-005	<b>Interest Income</b>	\$30
<b>SUBTOTAL</b>	<b>SUBTOTAL</b>	<b>\$30</b>
	<b>Recreation Fees</b>	
361-300	Development Rec Fees	\$50,000
<b>SUBTOTAL</b>	<b>SUBTOTAL</b>	<b>\$50,000</b>
	<b>Culture Recreation</b>	
367-140	Pavilion Rental	\$700
367-143	Athletic Field Rental	\$1,500
367-300	Fundraisers & Registrations	\$670
<b>SUBTOTAL</b>	<b>SUBTOTAL</b>	<b>\$2,870</b>
	<b>Contributions/Donations</b>	
387-000	Donations/Sponsors	\$500
<b>SUBTOTAL</b>	<b>SUBTOTAL</b>	<b>\$500</b>
	<b>Unclassified Revenue</b>	
389-005	Unclassified Revenue	\$0
389-105	Bank Adjustments/Errors	\$0
<b>SUBTOTAL</b>	<b>SUBTOTAL</b>	<b>\$0</b>
	<b>TOTAL INCOME</b>	<b>\$53,400</b>

**2019 BUDGET  
RECREATION PARK  
EXPENSES**

		2019
	<b>PARKS</b>	
454-241	Supplies/Porta Pots/Exp for fundraisers	4,500
454-247	Materials/Repairs/Benches/Tables/Fuel	20,000
454-310	Professional Services	500
454-313	Engineering Services	10,000
454-340	Advertising	0
454-361	Rec Park- Electric	400
454-384	Equipment Rental	3,000
454-740	Purchase Equipment	15,000
<b>SUBTOTAL</b>	<b>SUBTOTAL</b>	<b>53,400</b>
	<b>Unclassified Expenditures</b>	
489-005	Unclassified Expenditures	0
489-105	Bank Adjustments/Errors	0
<b>SUBTOTAL</b>	<b>SUBTOTAL</b>	<b>0</b>
	<b>Interfund Transfers</b>	
492-112	Public Works Salary	0
<b>SUBTOTAL</b>	<b>SUBTOTAL</b>	<b>0</b>
	<b>Total Expense</b>	<b>53,400</b>



